



PAGE CITY COUNCIL

697 Vista Avenue

Page, AZ 86040

Mike Farrow, Vice Mayor
Kenna Hettinger, Councilor
Tom Preller, Councilor

Debi Roundtree, Councilor
John Kocjan, Councilor
Amanda Hammond, Councilor

Steven Kidman, Mayor

MEETING NOTICES

This agenda may be subject to change up to 24 hours prior to the meeting.

Pursuant to A.R.S. §38.431.02, notice is hereby given to the members of the City Council and to the general public that the Page City Council will hold a meeting open to the public. Supporting documents and Staff reports, which were furnished to the City Council, with this agenda, are available for review at cityofpage.org or at the City Clerk's Office. Councilmembers of the City of Page City Council will attend either in person or by technological means. City Council may vote to go into Executive Session for the purpose of obtaining legal advice from the City Attorney on any item listed on the agenda, pursuant to A.R.S. §38-431.03 (A)(3). City Council may modify the agenda order, if necessary.

Persons with disabilities should call the City Clerk's Office, at 928-645-4205 for program and services information and accessibility.

NOTICE TO PARENTS: Parents and legal guardians have the right to consent before the City of Page makes a video or voice recording of a minor child A.R.S. §1-602.A.9.

City Council meetings are audio and video recorded. Parents or guardians may either submit a written consent to the City Clerk's Office, or by allowing a minor to be present and/or participate in the meeting, parents or guardians waive this right.

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**City Council
Special Meeting**

**City Hall
697 Vista Ave, Page AZ
June 24, 2026 at 5:15 PM**

Notice of Public Meeting and Agenda

Page City Council may discuss and take action on any item listed on the agenda

- 1. Call to Order**
- 2. Roll Call**
- 3. Public Hearings**
 1. Fiscal Year 2027 Budget Adoption
- 4. Items for Business**
 2. Resolution 1346-26 - Adoption of Final Budget FY 2027

Adjourn

Next Regular Meeting: Wednesday, July 8, 2026 at 5:30 p.m.

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the attached notice was duly posted at the following places: City Hall Bulletin Board located at 697 Vista Avenue, Page, Arizona; Justice Building Bulletin Board located at 547 Vista Avenue, Page, Arizona; U. S. Post Office Lobby located at 44 Sixth Avenue, Page, Arizona, on the ____ day of _____, 20__, at _____ a.m./p.m. in accordance with the statement filed by the City of Page City Council with the City Clerk.

CITY CLERK'S OFFICE

REQUEST FOR COUNCIL ACTION

Request for Council Action:

Meeting Type: Special Meeting

Meeting Date: June 24, 2026

Department: Finance

Presented by:
Linda Watson, Finance Director

Brief Title: Fiscal Year 2027 Budget Adoption

Agenda Section: Public Hearings

Agenda Sub-category: Budget Amendment

Action: Other

PowerPoint Needed?: No

Request for Council Action

Recommended Action:

Mayor to open the Public Hearing.

Mayor to close the Public Hearing.

Background:

The City of Page is required to hold a Public Hearing prior to the adoption of the Fiscal Year 2027 Budget.

Alternatives Considered:

N/A

Advisory Board/Commission Action:

N/A

Fiscal Impact:

Fiscal Year:

Amount Requested:

Line Item(s):

Budget Impact:

Notes:

Attachments:

1. FY27 Preliminary Budget Schedule A

City/Town of Page
 Summary Schedule of estimated revenues and expenditures/expenses
 Fiscal year 2027

Fiscal year	S c h	Funds									
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds		
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	26,991,716	18,539,906	5,000,000	28,267,770	258,298	27,210,363	0	106,268,053
2026	Actual expenditures/expenses**	E	2	19,864,407	6,179,951	0	9,235,365	214,777	25,425,568	0	60,920,069
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	46,424,511	9,962,479	0	9,135,155	884,838	52,207,416	0	118,614,399
2027	Primary property tax levy	B	4	0							0
2027	Secondary property tax levy	B	5								0
2027	Estimated revenues other than property taxes	C	6	25,882,814	25,175,556	0	13,064,150	188,500	23,968,684	0	88,279,704
2027	Other financing sources	D	7	0	0	0	0	0	0	0	0
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	4,061,070	0	0	19,203,144	0	1,080,000	0	24,344,214
2027	Interfund Transfers (out)	D	10	(6,749,000)	(11,283,777)	0	0	(2,100)	(6,309,337)	0	(24,344,214)
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures										
	Maintained for future debt retirement										0
	Maintained for future capital projects										0
	Maintained for future financial stability										0
	Maintained for future retirement contributions										0
2027	Total financial resources available		12	83,117,395	46,421,812	0	41,402,449	1,075,438	83,565,437	0	255,582,531
2027	Budgeted expenditures/expenses	E	13	28,617,670	17,709,250	0	35,687,790	272,024	36,199,912	0	118,486,647

Expenditure limitation comparison		2026	2027
1	Budgeted expenditures/expenses	\$ 106,268,053	\$ 118,486,647
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	106,268,053	118,486,647
4	Less: estimated exclusions	70,234,889	80,679,118
5	Amount subject to the expenditure limitation	\$ 36,033,164	\$ 37,807,529
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	\$ 41,289,834	\$ 42,092,591

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.
 ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
 *** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

REQUEST FOR COUNCIL ACTION

Request for Council Action:

Meeting Type: Special Meeting

Meeting Date: June 24, 2026

Department: Finance

Presented by:

Linda Watson, Finance Director

Brief Title: Resolution 1346-26 - Adoption of Final Budget FY 2027

Agenda Section: Items for Business

Agenda Sub-category: Budget Amendment

Action: Resolution

PowerPoint Needed?: No

Request for Council Action

Recommended Action:

Clerk to introduce Resolution 1346-26 by title only.

Move to adopt Resolution 1346-26.

Background:

On May 27, 2026 the City Council passed Resolution 1344-26 adopting the Preliminary Budget for Fiscal Year 2027. The City of Page has followed State procedures and has advertised Schedule A in the newspaper and held a Public Hearing prior to the adoption of the Final Budget.

Alternatives Considered:

N/A

Advisory Board/Commission Action:

N/A

Fiscal Impact:

Fiscal Year:

Amount Requested:

Line Item(s):

Budget Impact:

Notes:

Attachments:

1. Resolution 1346-26 Adopting the Final Budget FY27

RESOLUTION NO. 1346-26

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF
THE CITY OF PAGE, COCONINO COUNTY, ARIZONA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2027**

WHEREAS, in accordance with the provisions of Title 42 Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City Council did on May 27, 2026 make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property within the City of Page; and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the City Council met on June 24, 2026, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expense or tax levies; and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on June 24, 2026 at the office of Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A);

NOW, THEREFORE, BE IT RESOLVED BY the Mayor and City Council of the City of Page, Arizona, that said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City of Page for the Fiscal Year 2027.

PASSED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAGE, COCONINO COUNTY, ARIZONA this 24th day of June 2026, by the following vote:

Ayes _____
Nays _____
Abstentions _____
Absent _____

CITY OF PAGE

By _____
Mayor

ATTEST:

APPROVED AS TO FORM:

City Clerk

City Attorney